

2024-25 FINANCIALS

FY 2025 Funding



FY 2025 Expenses



	FY 2025	FY 2024
SUPPORT AND REVENUES		
Contributions	\$6,262,097	\$6,407,205
In-kind revenues	—	179,290
TOTAL FUNDRAISING AND PHILANTHROPY	\$6,262,097	\$ 6,586,495
Program fees – schools	23,309,887	25,875,363
TOTAL SUPPORT AND REVENUES	\$ 29,571,984	\$ 32,461,858
EXPENSES		
Program	29,632,655	31,473,749
Management	2,235,172	1,815,887
Fundraising	553,143	608,261
TOTAL EXPENSES	\$ 32,420,970	\$ 33,897,897
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INCREASE IN NET ASSETS	(2,777,416)	(1,534,960)
BEGINNING NET ASSETS (DEFICIT)	(1,908,667)	373,707
NET ASSETS, ENDING	(\$4,686,082)	(\$1,908,667)

MIND Education's fiscal year 2025 financial statements were audited by Clark Nuber P.S., certified public accounts. For a complete copy of the 2025 Audited Financial Statements, please email lwan@mindresearch.org or call 949.345.8698.